

**HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 36**  
**Taxpayer Impact Statement**

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Below is a comparison of property tax bills on a median valued homestead of \$142,498.

- 2025 Property Tax bill on a median valued homestead for current Fiscal Year budget: \$263.11.
- Estimated 2025 Property tax bill for the proposed amended Fiscal Year budget if the District adopts the Amended Budget: \$ 263.11
- Estimated 2025 Property tax bill for the current Fiscal Year if the District adopted a balanced budget funded at the No-New Revenue Tax Rate: \$263.11. (the District has no maintenance and operations tax).

**HARRIS COUNTY W.C. I.D. NO. 36  
BUDGET FISCAL YEAR 2026- 2027**

**07/01/2026- 06/30/2027**

<b>NEW*** BUDGET FY 07/2026 - 06/2027</b>		<b>AMENDED BUDGET FY 07/2025- 06/2026</b>	
<b>07/01/2026 - 06/30/2027</b>		<b>07/01/2025 - 06/30/2026</b>	
<b>REVENUE</b>		<b>REVENUE</b>	
Water Service	\$ 4,777,080.00	Water Service	\$ 4,620,000.00
Sewer Service	\$ 930,000.00	Sewer Service	\$ 930,000.00
Penalties	\$ 70,000.00	Penalties	\$ 70,000.00
Tap Connection	\$ 93,500.00	Tap Connection	\$ 93,500.00
Inspection Fees	\$ 14,000.00	Inspection Fees	\$ 14,000.00
Other Collections	\$ 896,000.00	Other Collections	\$ 896,000.00
Garbage Service	\$ 997,600.00	Garbage Service	\$ 858,900.00
Interest Income	\$ 60,000.00	Interest Income	\$ 60,000.00
*Fund Transfer		*Fund Transfer	
<b>TOTAL</b>	<b>\$ 7,838,180.00</b>	<b>TOTAL</b>	<b>\$ 7,542,400.00</b>
<b>EXPENSES</b>		<b>EXPENSES</b>	
Water Purchased	\$ 1,499,300.00	Water Purchased	\$ 1,450,000.00
Purchased Srvcs.	\$ 730,000.00	Purchased Srvcs.	\$ 673,000.00
Professional Srvcs.	\$ 1,086,800.00	Professional Srvcs.	\$ 985,800.00
Contract Services	\$ 1,345,350.00	Contract Services	\$ 1,199,100.00
Payroll Salaries	\$ 2,452,250.00	Payroll Salaries	\$ 2,443,500.00
Utilities	\$ 170,200.00	Utilities	\$ 170,200.00
Materials & Supp.	\$ 107,500.00	Materials & Supp.	\$ 107,500.00
Repairs & Mntce.	\$ 8,500.00	Repairs & Mntce.	\$ 8,500.00
Other Expenses	\$ 309,000.00	Other Expenses	\$ 359,000.00
*Bond Debt Service	\$ -	*Bond Debt Service	\$ -
Capital Outlay	\$ 122,280.00	Capital Outlay	\$ 140,000.00
<b>TOTAL</b>	<b>\$ 7,831,180.00</b>	<b>TOTAL</b>	<b>\$ 7,536,600.00</b>
<b>REVENUE</b>	<b>\$ 7,000.00</b>	<b>REVENUE</b>	<b>\$ 5,800.00</b>